

## ST. LUCIE COUNTY B.O.C.C. CAPITAL IMPROVEMENT PROGRAM - PROJECT SUMMARY

<b>PROJECT NAME:</b>	San Lucie Plaza MSBU	<b>PROJECT #:</b>	45002	<b>DATE PREPARED:</b>	February 28, 2002
<b>DEPARTMENT - DIVISION:</b>	PUBLIC WORKS/ENGINEERING	<b>PROJECT MGR:</b>	Padrick	<b>COMMISSION DISTRICT:</b>	
<b>TYPE OF PROJECT:</b>	<b>NEW CONSTRUCTION</b> <input checked="" type="checkbox"/> <b>RENOVATION</b> <input type="checkbox"/> <b>MAINTENANCE</b> <input type="checkbox"/>	<b>FUNDING TYPE:</b> CAPITAL <input checked="" type="checkbox"/> MAINTENANCE <input type="checkbox"/>			
<b>PROJECT DESCRIPTION / PROJECT JUSTIFICATION</b>	Construct, Roadway, Water and Wastewater Improvements (SLC & FPUA)			<b>RECOMMENDED:</b> YES <input checked="" type="checkbox"/> NO <input type="checkbox"/>	
				<b>APPROVED:</b> YES <input checked="" type="checkbox"/> NO <input type="checkbox"/>	
				<b>REVISED:</b> YES <input type="checkbox"/> NO <input type="checkbox"/>	

  

<b>PROJECT LOCATION:</b>	Southwest corner of North 25th St and St. Lucie Blvd				
<b>NEW PROJECTS ONLY!</b>	<b>THIS PROJECT QUALIFIES UNDER 'ARTS IN PUBLIC PLACES' ORDINANCE:</b> YES <input type="checkbox"/> NO <input checked="" type="checkbox"/> (IF YES FILL AMOUNT BELOW ***)				

  

FUNDING USES	ACTUAL PRIOR	CARRYOVER FROM FY03	FY03-04 NEW	FY03-04 BUDGET	FY04-05 PLAN	FY05-06 PLAN	FY06-07 PLAN	FY07-08 PLAN	FIVE YR. TOTAL	YEARS > 2008	PROJECT TOTAL
<b>ESTIMATED PROJECT COSTS</b>											
<b>PRELIMINARY EXPENSES</b>											
IMP O/T BUILDINGS-CONS ENG	480	0		0					0		0
IMP O/T BUILDINGS-SURVEY				0					0		0
IMP O/T BUILDINGS-ADVERTISING	500	402		402					402		402
IMP O/T BUILDING-PERMITS/APPL				0					0		0
<b>CONSTRUCTION</b>											
IMP O/T BUILDINGS	4,628	0		0					0		0
OTHER CONTRACTUAL SERVICES											
<b>OTHER</b>											
PROJECT RESERVES				0					0		0
ADD'L BOND EXPENSES				0					0		0
INTEREST-NOTES				0					0		0
DEBT SERVICE RESERVE				0					0		0
GEN & ADMIN CHARGES				0					0		0
<b>TOTAL:</b>		<b>402</b>	<b>0</b>	<b>402</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>402</b>		<b>402</b>

  

FUNDING SOURCES & AMOUNTS	FY03-04 BUDGET	FY04-05 PLAN	FY05-06 PLAN	FY06-07 PLAN	FY07-08 PLAN	FIVE YR. TOTAL
MSBU Reserves 101001	402					402
						0
						0
<b>TOTAL:</b>	<b>402</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>402</b>

  

OPERATING IMPACT	FY03-04 BUDGET	FY04-05 PLAN	FY05-06 PLAN	FY06-07 PLAN	FY07-08 PLAN	FUNDING SOURCE
<b>START UP COSTS</b>						
<b>ANNUAL COSTS</b>						
<b>TOTAL:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	

  

<b>CAPITAL IMP REQ#:</b>	<b>ACCOUNT #:</b> 101001-4115-563008-45002
--------------------------	--------------------------------------------